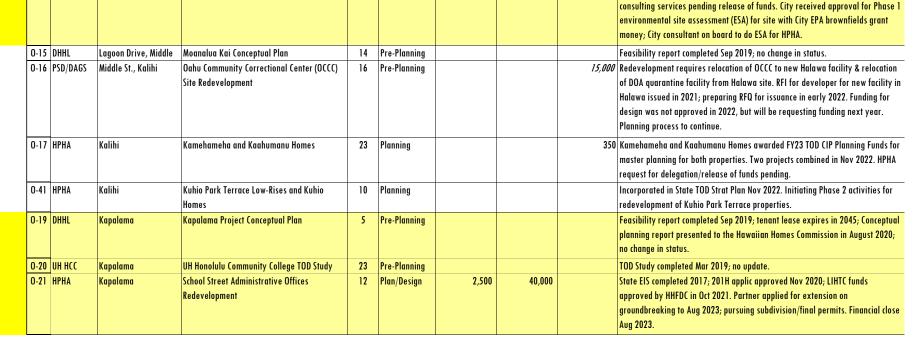
State and County Priority TOD Projects, State TOD Strategic Plan as updated

Proj ID	Agency	TOD Station or Area	Project	Area (Acres)	Proj Phase	FY21 \$ ('000s)	FY22 \$ ('000s)	FY23 * \$ ('000s)	2023 Project Status
0-01	DHHL	Kualakai (E Kapolei)	Kauluokahai Increment II-A, Multi- Family/Commercial	33	Pre-Planning		5,132 (por)		2022 Legislature appropriated \$5.132M to DHHL East Kapolei TOD & broadband. TOD Project is still on hold: AGs working on Land Court issues; Red Ilima (Abutilon Menziesii) license expired, working with DOFAW to reissue. TOD projects may be delayed after receiving the \$600 million in 2022. These projects have to be prioritized. They anticipate at least 150 units, but it will be determined by the developers. They have the sewer capacity for entire Ka'uluokaha'i development.
0-02	UH	Kualakai (E Kapolei), Keoneae (UHWO)	UH West Oahu University District	168	Planning				Awarded FY23 TOD Planning grant for Non-Campus Lands Development Feasibility Study. Consultant work to start in 2023. UH to solicit developer interest for a portion of the University District lands. Urban design plan is underway. They are working to get the release documents for the TOD CIP Planning Grant to conduct a development feasibility plan. The site is about 200 acres, so the buildout will be done in phases. UH is making a portion available on the makai side of the Keone'ae Station for a mixed-use development. RFP is going out in the next several months.
0-03	UHWO	Kvalakai (E Kapolei), Keoneae (UHWO)	UH West Oahu Long Range Development Plan	500	Planning		125		Coordinating with DOT on Farrington Hwy widening project. Awarded FY22 TOD Planning grant for Urban Design Plan Update for Non-Campus Lands; Consultant work started in 2022.
0-04	UHWO	Kualakai (E Kapolei), Keoneae (UHWO)	UH West Oahu TOD Infrastructure		Planning				No update.
0-05	UHWO	UH West Oahu, LCC, HCC	UH West Oahu Multi-Campus Housing (Faculty/Student/Staff)		Planning				Working on obtaining services to conduct a student housing market study.
0-06	DLNR	Keoneae (UHWO)	East Kapolei Master Development Plan	175	Planning		300		Contract awarded for preparation of EIS/NTP issued; initiating development of EISPN, update of market studies & master plan refinement. Awarded FY22 TOD Planning grant for preparation of urban design plan for TOD parcel. EISPN was published in October 2022. They are in the EIS process now which includes a conceptual urban design plan (funded by TOD CIP Planning Funds. The draft EIS will be published by 2024.
0-07	DOE	Honouliuli (Hoopili)	East Kapolei High School	45	Planning				Undertaking environmental review & community engagement phase for design road access will depend on final design for Farrington Hwy widening project.
0-38	HDOT	Honouliuli (Hoopili)	Farrington Highway Widening	45	Design	100,000	25,000		Three-lane highway with one shared turn lane; provides room for bike lane & pedestrian walkways & avoids relocation of utilities. Construction contract wit Nan, Inc. was executed this week. Notice to Proceed will be issued next week. Utility relocation work needs to be completed. They also received rights of entry. Several rights of way need to be resolved. Construction will begin in March 2024 with substantial completion by July 2026.
0-40	HCDA	Kvalakai (E Kapolei), Keoneae (UHWO), Honouliuli (Hoopili)	East Kapolei Neighborhood TOD Parking Infrastructure Plan	1500	Pre-Planning				Incorporated in TOD Strat Plan in Sept 2022.

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	0-09	HHFDC/DAG	Waipahu Transit	Waipahu Civic Center TOD Project	10	Pre-Planning				No change in status.
	0-10	HPHA	Waipahu Transit	Hoolulu and Kamalu Redevelopment	3.78	Pre-Planning				No change in status.
[0-11	UH-LCC	Leeward Comm	UH Leeward Community College TOD Master	50	Pre-Planning				No update.
[0-12	HPHA	Pearl Highlands	Hale Laulima Homes	4	Pre-Planning				No change in status.
a-Staalum	0-13	SA/DAGS	Halawa	Aloha Stadium Redevelopment / Ancillary Development (NASED)	99	Planning		170,000		0 DAGS is working with short-listed development teams with BWS and ENV to 5) address zoning, wastewater, portable water. Leg approved \$350 million for stadium, \$50 million to Stadium Authority for operating costs including development planning in 2022. EIS accepted Sept 2022. The new administration is supporting the project and moving forward with key stakeholder agencies. Both RFPs should be issued at the end of the first quarter. It is part 2 of the procurement process. They have short listed three developers for the stadium and two for the real estate.
	0-14	НРНА	Halawa	Puuwai Momi Homes/Conceptual Master Plan	12	Planning		400		\$200K for conceptual master planning earmarked from 2017 NASED funding; initial conceptual plan alternatives for housing redevelopment; possible concurrent redevelopment with future phases of NASED. Awarded FY22 TOD CIP Planning grant for master planning & environmental review; procurement of consulting services pending release of funds. City received approval for Phase environmental site assessment (ESA) for site with City EPA brownfields grant money; City consultant on board to do ESA for HPHA.
	0-15	DHHL	Lagoon Drive, Middle	Moanalua Kai Conceptual Plan	14	Pre-Planning				Feasibility report completed Sep 2019; no change in status.
	0-16	PSD/DAGS	Middle St., Kalihi	Oahu Community Correctional Center (OCCC) Site Redevelopment	16	Pre-Planning			15,000	7 Redevelopment requires relocation of OCCC to new Halawa facility & relocation of DOA quarantine facility from Halawa site. RFI for developer for new facility in Halawa issued in 2021; preparing RFQ for issuance in early 2022. Funding for design was not approved in 2022, but will be requesting funding next year. Planning process to continue.
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Proj Agency **TOD Station** Project Area **Proj Phase** FY21 **FY22** FY23* **2023 Project Status** \$ ('000s) ID \$ ('000s) \$ ('000s) or Area (Acres) 0-39 HHFDC lwilei, Kapalama State Iwilei Infrastructure Master Plan Consultant study of infrastructure requirements for affordable housing in area wilei-Kapalama 34 Planning underway; EISPN issued in March 2022; completion of EIS in 2023. Infrastructure report completed in April 2022. 0-22 HPHA lwilei Mayor Wright Homes Redevelopment 15 Planning State EIS completed; NHPA/NEPA clearance pending; completing master planning & design work to move project forward. RFQ to go out in 2023. 0-23 HHFDC/DAG Iwilei Liliha Civic Center Mixed-Use Project 4 Planning Preliminary master planning of site, preparing site plan & cost estimates; preparation of EIS in 2022 concurrent with State Iwilei Infrastructure Master Plan EIS. Liliha Civic Center/Iwilei Infrastructure Master Plan EISPN published in March 2022. Consolidated master plan for Iwilei-Kapalama Infrastructure and Liliha Civic Center Master Plans almost complete and will be published at the same time in 2023. 0-24 HPHA Kalanihuia Homes 2 Pre-Planning No change in status; project included in State Iwilei Infrastructure Master Plan lwilei underway. 690 Pohukaina 0-25 HHFDC Kakaako Site plan to include housing & elementary school. EISPN published in March. 2 Planning Highridge Costa was approved by the HHFDC Board; 631 units for households earning 30 - 120% AMI. Board approved (funding) in November 2022; they are negotiating the development agreement and reviewing the developer's 201H application. 0-26 DOE/HHFDC Kakaako Pohukaina Elementary School 2 Planning HHFDC-DOE MOU executed for joint housing & school development project; working with HHFDC on school programming requirements. 0-27 HCDA Kakaako, Civic Center Nohona Hale 0.24 Completed Completed 2020; 111 units fully occupied; 30-60% AMI; total dev cost \$51.425M. 0-28 HCDA Kakaako Ola Ka Ilima Artspace Lofts 0.69 Completed Completed 2020; 84 units fully occupied; 30-60% AMI; total dev cost \$51.39M. 0-29 HCDA Ala Moana Hale Kewalo Affordable Housing 0.62 Completed Completed 2019; 128 units fully occupied; 30-60% AMI; total dev cost \$60.82M. O-30 HHFDC/JUD Ala Moana Alder Street Affordable Rental 1.5 Completed 87,600 Project completed; opening in May 2022; occupancy underway. Judiciary Housing/Juvenile Service Center (Hale Kalele) construction completed in 3rd quarter 2022. HHFDC executed a lease with the Judiciary to convey the Juvenile Service Center portion. 0-31 HPHA Ala Moana Makua Alii & Paoakalani 9 Pre-Planning No change in status. 0-32 HHFDC/CCH Iwilei, Kapalama lwilei-Kapalama Infrastructure Master Plan 581 Planning 500,000 City-led I/K Needs Assessment & Traffic Study completed; City working with HHFDC on follow-up State Iwilei Infrastructure Master Plan, and OPSD on TOD Infrastructure Finance Study, Kalihi Complete Streets in planning, I/K Drainage Study to alleviate Liliha St flooding in Dole Cannery area at 90% complete. Waiakamilo Road Trunk Sewer project completed in 2021. Hart/Waiakamilo Rd replacement sewer in design. Aawa WW Pump Station improvements project in planning. of Honolulu 3 Plan/Design 0-33 CCH Pearlridge Pearlridge Bus Center/TOD Project 130,000 Land acquisition complete; EA, planning & design in process. SMA permit complete. Construction funds allocated; prep for construction in 2022-23. Planning for long-term TOD RFP.

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0-34	ССН	Kapalama	Kapalama Canal Catalytic Project/Linear Park	19	Design	175,000			Kapalama Canal FEIS & concept design completed. Dredging planning & design proceeding. Seeking funding for design/construction of park/trails & sea level rise adaptation strategies.
0-35	ССН	Chinatown	Chinatown Action Plan		EA/Design		7,000		The 21 actions are in various stages of implementation. Kekaulike Mall Improvements EA & design complete; street repaving completed & bulbouts made permanent. Kekaulike construction to start winter 2022-2023.
0-36	ССН	Waipahu Transit Center	Waipahu Town Action Plan		Planning				Hikimoe St transit center construction completed. Flood analysis conducted for area; should help with redevelopment planning. Complete Streets improvement on area streets.
0-37	ССН	Kakaako	Blaisdell Center Master Plan	22	Planning				Master Plan completed; project on hold for now.
K-01	DAGS/COK	Lihue	Lihue Old Police Station/Civic Center TOD Proof of Concept	1	Pre-Planning				DAGS contract awarded to UHCDC for TOD proof of concept work to determine optimal use of site & other State parcels in area; discussion with potential stakeholders, preliminary concepts to begin early 2023. Planning to do outreach to all stakeholders to develop a master plan.
K-02	COK/KHA	Lihue	Pua Loke Affordable Housing	2	Completed				Completed. Units fully occupied. Provided 53 workforce housing units.
K-14	СОК	Lihve	Lihue Civic Center Redevelopment		Planning		350		Awarded FY22 TOD Planning grant for conceptual master plan; contract with State executed. They are issuing a RFQ to seek consulting services.
K-15	COK	Lihue	Lihue Civic Center Mobility Plan		Planning	250			Awarded FY21 TOD Planning grant for mobility plan. Project started in early 2022 & completion by Dec 2023. Interested in coordinating with DAGS and UH since they are going into scenario planning.interested in coordinating with DAGS and UH since they are going into scenario planning.
K-03	COK/KHA	Koloa	Koae Workforce Housing Development	11	Completed				Construction of 134 units complete; all units leased.
K-04	COK/KHA/H HFDC	Eleele	Lima Ola Workforce Housing Development	75	Construction				Infrastructure for Phase 1 (155 units) completed. RFPs have been published for all of the multi-family lots and development rights awarded for three projects. One is 40-unit senior housing project. Building permits have been submitted and groundbreaking is expected in early 2023. Second is 45-unit workforce housing rental project; same developer and schedule for development. County will develop a 26-unit supportive rental housing project utilizing the State 'Ohana Zone Program; will house homeless individuals with onsite supportive services. RFP published to construct 38 single family homes to close out phase 1. Housing Agency has submitted permits to build a community center & public park to serve current and future phases. NTP for construction and engineering drawing for phase 2 pending; should provide another 120 units. 600 new homes expected at total buildout.
K-05	UH KCC	Puhi	UH Kauai Community College LRDP/Student Housing	197	Pre-Planning				Kauai CC is conducting a survey to identify the need and feasibility for housing.

Proj Agency **TOD Station** Proiect Area **Proj Phase** FY21 **FY22** FY23* **2023 Project Status** ID (Acres) \$ ('000s) \$ ('000s) or Area \$ ('000s) K-06 COK Hanapepe Hanapepe Infill Redevelopment Pre-Planning No change in status of project. West Kauai Community Plan provides goals & objectives for incremental residential infill development & live/work spaces in the town center, as well as transportation to support safe connections between neighborhoods & towns. K-07 COK/DPW Hanapepe Hanapepe Complete Streets Improvements Design Environmental work complete. County currently working with its consultant to complete final design for reconstructing Hanapepe Road with pedestrian facilities. Construction to start late 2024 or early 2025. K-08 HHSC/COK Kapaa Samuel Mahelona State Hospital/TOD Master 34 Planning 550 380 Revision of conceptual master plan to consider adjacent State Plan properties/facilities underway; programmatic EIS being prepared; master plan to be completed in 2022 & EIS in 2023, 2022 Legislature appropriated \$380,000 to EIS for work on entitlements (Class IV zoning permit) & determination whether to subdivide or CPR the lots. Community mtg held Jun 22 to look at alternatives; preferred alternatives pending; consultant will be going out for more input. Funds appropriated by 2022 Legislature for State contribution to Wailua-Kapaa water system improvements needed to support redevelopment, total cost \$10 million; work on infrastructure improvements to start after master plan revisions completed. K-09 COK/DPW Mahelona Kawaihau/Hauaala/Mailihuna Road Complete Notice to proceed issued to construction contractor; construction getting County of Kavai Construction Streets & Safety Improvements underway; improvements scheduled for completion in 2023. K-10 COK/DPW Koloa School Poipu Road Safety & Mobility Projects (fka Final design underway; RAISE grant award approved and received. Anticipated Plan/Design Poipu Rd Multi-modal Improvements) to get funding obligation in May 2023. Construction expected to begin in April-June 2024. K-11 COK/DPW Maluhia Rd South Shore Shuttle Included in Poipu Rd Safety Project, which recently received Federal RAISE Grant Plannina funding. Strategically located, accessible, ADA-compliant bus stops with passenger shelters are included in the project plans. Implementation/operational budget to be defined by end of March 2022. K-12 COK/DPW Puhi Shuttle Puhi Shuttle Plannina Review of existing & proposed bus stop locations being conducted to confirm accessibility & ADA-compliance at proposed bus stop locations; service to start in 2023 K-13 COK/PD/ Kekaha-Lihue Line Waimea 400 (fka Waimea Lands Master Plan) 34 Plannina 425 Conceptual master plan completed. Awarded FY23 TOD CIP Planning Funds to do КНА master planning for affordable housing; 200 single and multi-family units expected. K-16 COK/KHA Kilauea Gvm/Anaina Kilauea Town Affordable Housina Expansion 48 Plannina 375 Incorporated in Strat Plan in Sept 2022. Awarded FY23 TOD CIP Planning Funds Hov Park-n-Ride to conduct master planning for approx 200 affordable housing units. County working on acquiring two adjacent lots totaling 50 acres next to Kilauea Town. County owns roadway lot surrounding property to be used for access road. County has CDBG-Disaster Recovery funds for portion of project cost.

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Keaau Public Transit Hub

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Pre-Plannina

Keaau

H-01 COH

Will be included in consultant study of transit hubs to support COH Transit & Multi-Modal Transportation Master Plan funded by \$3M COH GET. No update from

last discussion held 6 months ago.

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	H-02	СОН	Keaav	Keaau Public Wastewater System		Planning				Received US EDA grant for Puna Region; RFP process begun for preparation of programmatic EIS of feasibility & site analysis for various locations in Puna District, including Keaau. Will require additional funds for final EIS, design & construction.
County of Hawaii	H-13	СОН	Pahoa	Pahoa Transit Hub		Planning		350		Awarded FY22 TOD CIP Planning grant for site selection, conceptual master plan. Kick-off in July 2022; partnering w/ HSPLS to study co-location of public library w/ transit hub. Consultant doing site selection analysis, environmental assessment, and public meetings. Will put together a report and recommendation to purchase property, if needed. Contract amendment executed with OPSD to add \$350,000 in HSPLS funds for co-location of the Pāhoa Public Library.
no	H-03	COH	Hilo	Prince Kuhio Plaza Affordable Housing	7	Pre-Planning				No change in status.
Ŭ	H-04	СОН	Hilo	Prince Kuhio Plaza Transit Hub	7	Pre-Planning				No change in status.
	H-05	СОН	Hilo	Ka Hui Na Koa O Kawili Affordable Housing	7	Construction		49,000		Project funded (HTF/HOME/LIHTC/HMMF/RHRF); EAH Housing will holding a groundbreaking ceremony in February 2023.
		UH Hilo/HCC	Hilo	UH Hilo University Park Expansion/HCC	267	Pre-Planning				No update.
		UH Hilo	Hilo	UH Hilo Commercial/Mixed Use/Student	36	Pre-Planning				No update.
	H-14	HPHA/COH	Hilo	Lanakila Homes/Complete Streets/Multi-Modal Improvements		Planning	550			Awarded FY21 TOD CIP Planning grant; procuring consultant services for preparation of revised master plan for Phase III & County multi-modal/Complete Streets improvements; consultant selected; NTP issued. Scheduled completion in 2023.
	H-08	СОН	Kailva-Kona	Kailva-Kona Multimodal Transportation Plan	200	Pre-Planning				No change in status.
	H-15	DAGS/COH	Kailva-Kona	State Kailua-Kona Civic Center	TBD	Pre-Planning				Incorporated in Strat Plan in Sept 2022. Partnered with COH Mass Transit Agency on a 2022 TOD CIP Planning Grant Study to co-locate with Kailua-Kona Transit Hub.
	H-09	СОН	Kailua-Kona	Kona Transit Hub (formerly Old Airport Transit Station)	14	Planning			400	\$2.44M FTA funds & \$610K in COH GET funds available for site selection, design, land acquisition; site selection process underway; will need funding for EA, design, construction; design & construction to start late 2023. Contracting with SSFM to work on the transit hub and base yard expansion projects, to include site selection, Title VI & environmental analyses, public meetings. Awarded FY23 TOD CIP Planning Funds to conduct a planning study to include site selection to co-locate with the State Kailua-Kona Civic Center and baseyard.
f Hawaii	H-10	СОН	North Kona	Ulu Wini Housing Improvements	8	Des/Constr				ADA improvements completed July 2020; awarded FY2021 Fed CDBG funds for design & construction for laundry room expansion, certified kitchen conversion, wastewater treatment plan repairs/replacement.
County of Hawaii	H-11	СОН	North Kona	Kamakana Villages Senior/Low Income Housing	6	Pre-Planning				Phase 1 complete; infrastructure issues, including water supply, need to be addressed for future phases. Future development is stalled due to Commission on Water Resource Management well permit policy. Planning to issue RFP in Feb/March 2023.

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	H-12	HHFDC/COH	North Kona	Kukuiola & Village 9 Affordable Housing	36	Plan/Des/ Constr				Subdivision approved in July 2022 for Kukuiola Village/HHFDC project & access road; County is seeking approvals/permits for construction of the access road; received \$4.25M in HHFDC funds for design/construction of access road; received \$10M in federal funds for design/construction of Phase 1 of Kukuiola Village for emergency housing. County will be breaking ground in late January 2023 for Phase 1 of Kukuiola Village for emergency housing.
	M-01	HHFDC/COM	Lahaina	Villages of Lealii Affordable Housing (fka Keawe Street Apartments)	1033	Plan/Design				Kaiaaulu o Kukuia, formerly known as Keawe Street Apts at the Villages of Leali'i, is under construction; estimated to be completed in 4th Quarter 2024.
-	M-06	COM	West Mavi	West Mavi TOD Corridor Plan		Planning	500			Awarded FY21 TOD CIP Planning grant. Nelson/Nygaard selected as consultant. They will conduct four walk audits during the week of February 27. The Walk Audit for Maui Leadership will include the mayor, managing director, maybe some legislators, council members, and State and County department heads. Since traffic exceeds road capacity, there are pedestrian safety issues. This is especially a concern since more affordable housing is being proposed and developed.
County of Maui	M-02	HHFDC/DAG S	Kahului	Kahului Civic Center Mixed-Use Complex (fka Kane St AH)	6	Planning	200			Final EA for housing & civic center uses at the parcel published May 2022; HHFDC working on revising AIS for approval by SHPD; HHFDC RFP for master planning/development of affordable housing to be issued in 2023. DAGS awarded FY21 TOD CIP Planning grant for study of co-location of Kahului Public Library in civic center; contract awarded to hiarchy Ilp. Project began in June 2022 and scheduled for completion end of 2022.
3	M-03	СОМ	Kahului	Central Maui Transit Hub	0.5	Construction	2,300	500		Project under construction and should be completed by summer 2023
		DAGS/ HHFDC	Wailuku	Wailuku Courthouse Expansion	3	Plan/Design				HHFDC funded preparation of a programmatic EA for former Post Office site; initial DEA published for HHFDC is being revised for publication under DAGS. Funding required for planning, design, construction in phases over 10-yr period; request for funding in 2022 legislative session; planning anticipated to start late 2022.
	M-07	НРНА	Wailuku	Kahekili Terrace Redevelopment/Master Plan	3.9	Pre-Planning		225		Awarded FY22 TOD CIP planning grant for master planning & environmental reviews. RFP for pre-master planning pending.
	M-05	COM	Wailuku-Kahului	Kaahumanu Ave Community Corridor Plan		Completed				Plan serves as TOD Pilot Area and studies being used for TOD Infrastructure Financing Study. Five bus stops along the Ka'ahumanu Avenue and are looking into expanding the routes in Central Maui.
Ē	M-08	СОМ	South Maui/Kihei	South Maui TOD Corridor Plan		Pre-Planning				Pending funding; South Maui CP update underway; TOD Plan to build on CP.

5-Dec-22